

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	BCA16131 - Hon shri Annasaheb Dange arts commerce and science college Hatkanangale
Address	Near Water Tank Hatkanangale Taluka Hatkanangale Dist Kolhapur,Kolhapur, Hatkanangle

Online fee approval proposal for academic year 2026-27

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. Note: Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BCA	BBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	0	275050	0	0	275050	68763	206288	68763	0	0	0	0	0
2	Books View	25	0	26118	0	0	26118	6530	19589	3900	2630	0	0	0	0
3	FURNITURE View	15	0	118300	0	0	118300	17745	100555	17745	0	0	0	0	0
4	MACHINERY View	15	0	52350	0	0	52350	7853	44498	7853	0	0	0	0	0
Total			0	471818	0	0	471818	100891	370930	98261	2630	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.
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FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	Sant dnyaneshwar shikshan sanshta		
Address	Madhav; Kachare Galli, A/P- Islampur; Tal - Walwa; Dist - Sangli	Pin Code	415409
District	Sangli	Taluka	Walwa
Telephone STD Code	2342	Telephone No.	2241105
Mobile Number of Authorize Person to whom the communication can be sent.	9158008167	Whatsapp No.	9158008167
E-mail ID	info@santdnyaneshwar.org	Trust Website	www.santdnyaneshwar.org
Registration No. of the Trust	MAH/1599/Sangli	Year of Establishment of the Trust	1986
Registration Date	28-07-1986	Trust PAN No.	AAATS5525N
Trust TAN No.	KLPS06185E	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

[View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. RAJENDRA RAMCHANDRA DANGE	SECRETARY	ABJPD5732F	SOCIAL WORK	NO				
2	MR. SAMPATRAO TUKARAM PATIL	VICE PRESIDENT	ANIPP5640A	SOCIAL WORK & FARMING	NO				
3	DR. ANNASHEB ALIAS RAMCHANDRA MAHADEV DANGE	PRESIDENT/CHAIRMAN	AHJPD9287G	SOCIAL WORK	NO				
4	MR. VISHWANATH RAMCHANDRA DANGE	MEMBER OF THE TRUST	ABAPD3517A	SOCIAL WORK & CIVIL CONTRACTOR	NO				
5	MR. VITTHALRAO RAMA MUSAI	TREASURER	AAWPM3850E	SOCIAL WORK & FARMING	NO				
6	MR. SUKUMAR VITTHAL LAVATE	MEMBER OF THE TRUST	AAIPL5519M	SOCIAL WORK & FARMING	NO				
7	MR. SATTU GOVIND DHOLE	MEMBER OF THE TRUST	ABGPD4927L	SOCIAL WORK & FARMING	NO				
8	MR. CHAGANRAO ISHWARA NANGARE	MEMBER OF THE TRUST	AAAYPL4800D	SOCIAL WORK & FARMING	NO				
9	MR. APPASAHEB ANNA PUJARI	MEMBER OF THE TRUST	AAZPP6217H	SOCIAL WORK & FARMING	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	PRATHMIK ASHRAM SHALA, YEDENIPANI	A/P- YEDENIPANI, TAL. WALWA, DIST. SANGLI	-	1999	SCHOOL STD 1 TO 8	EDU	RENTED
2	NON FRA	PRATHMIK ASHTRAM SHALA, RETHAREDHARN	A/P- RETHAREDHARN, TAL. WALWA, DIST. SANGLI	-	1997	SCHOOL STD 1 TO 8	EDU	RENTED
3	NON FRA	PRATHMIK ASHRAM SHALA, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	1992	SCHOOL STD 1 TO 4	EDU	OWNED
4	NON FRA	PRATHMIK ASHRAM SHALA, HATKANGALE	A/P - HATKANGLE, TAL. HATKANGLE, DIST. KOLHAPUR	-	1996	SCHOOL STD 1 TO 7	EDU	RENTED

5	NON FRA	PRATHMIK ASHRAM SHALA, TASGOAN	A/P - TASGOAN, TAL. TASGOAN, DIST. SANGLI	-	1996	SCHOOL STD 1 TO 8	EDU	RENTED
6	FRA	ANNASHEB DANGE COLLEGE OF B PHARMACY, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	PH6893	2016	B PHARMACY M PHARMACY	EDU	OWNED
7	FRA	ANNASHEB DANGE COLLEGE OF ENGINEERING AND TECHNOLOGY, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	EN6283	1999	B TECH BBA BCA	EDU	OWNED
8	FRA	SHRI ANNASHEB DANGE AYURVED MEDICAL COLLEGE, POST GRADUATE AND RESEARCH CENTER, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	BAMS0010	1999	BAMS, PG	EDU	OWNED
9	NON FRA	ANNASHEB DANGE COLLEGE OF D PHARMACY, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	6889	2016	D PHARMACY	EDU	OWNED
10	NON FRA	ANNASHEB DANGE COLLEGE OF EDUCATION (D.TED.), ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	2008	DTED	EDU	OWNED
11	NON FRA	ANNASHEB DANGE COLLEGE OF EDUCATION (B. ED.), ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	2008	BED MED	EDU	OWNED
12	NON FRA	ANNASHEB DANGE AOUDHYOGIK PRASHIKSHAN KENDRA, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	2010	ITI	EDU	OWNED
13	NON FRA	ABHINAV SCHOOL OF NARSHING, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	2006	ANM GNM	EDU	OWNED
14	NON FRA	PRATHMIK ASHRAM SHALA, MINCHE	A/P- MINCHE; TAL - HATKANGALE; DIST - KOLHAPUR	-	1999	SCHOOL STD 1 TO 8	EDU	RENTED
15	NON FRA	ABHINAV MATIMAND MULANCHI NIVASI SHALA, PALUS	A/P- PALUS, TAL. PALUS, DIST. SANGLI	-	1999	SCHOOL STD 1 TO 4	EDU	OWNED
16	NON FRA	ABHINAV BALAK MANDIR, ISLAMPUR	A/P- ISLAMPUR, TAL. WALWA, DIST. SANGLI	-	1996	SCHOOL STD 1 TO 4	EDU	RENTED
17	NON FRA	ADARSH ENGLISH MEDIUM SCHOOL, HATKANGALE	A/P- HATKANGALE; TAL - HATKANGALE; DIST - KOLHAPUR	-	2002	SCHOOL STD 1 TO 8	EDU	OWNED
18	NON FRA	ANNASHEB DANGE INTERNATIONAL SCHOOL, ISLAMPUR	A/P- ISLAMPUR, TAL. WALWA, DIST. SANGLI	-	2002	JUNIOR COLLEGE	EDU	GLEASED
19	NON FRA	SUBHADRA INTERNATIONAL SCHOOL, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	2013	SCHOOL STD 1 TO 10	EDU	OWNED
20	NON FRA	PUNYSHLOK AHILYADEVI HOLKAR MATIMAND MULANCHI NIVASI SHALA, CHOUNDI	A/P- CHOUNDI, TAL. JAMKHED, DIST. AHMADNAGAR	-	2022	SCHOOL STD 1 TO 4	EDU	OWNED
21	NON FRA	SHRI. HARIBHAU MAHANAVAR MADHYAMIK VIDYALAY, KARANDWADI	A/P- KARANDWADI; TAL - WALWA; DIST - SANGLI	-	1996	SCHOOL STD 8 TO 10	EDU	OWNED
22	NON FRA	ABHINAV MADHYAMIK VIDYALAY, KARVE	A/P- KARVE, TAL. WALWA, DIST. SANGLI	-	1996	SCHOOL STD 8 TO 10	EDU	OWNED
23	NON FRA	MADHYAMIK ASHRAM SHALA, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	1999	SCHOOL STD 5 TO 10	EDU	OWNED
24	NON FRA	MADHYAMIK ASHRAM SHALA, HATKANGALE	A/P - HATKANGLE, TAL. HATKANGLE, DIST. KOLHAPUR	-	1999	SCHOOL STD 8 TO 10	EDU	RENTED
25	NON FRA	ANNASHEB PUBLIC SCHOOL ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	2002	SCHOOL STD 5 TO 10	EDU	OWNED
26	NON FRA	PUNYSHLOK AHILYADEVI HOLKAR MADHYAMIK VIDYALAY, CHOUNDI	A/P - CHOUNDI, TAL. JAMKHED, DIST. AHMADNAGAR	-	2018	SCHOOL STD 8 TO 10	EDU	OWNED
27	NON FRA	MAGASVARGIY MULANCHE VASTIGRUH, ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	2000	RESIDENTIAL	EDU	OWNED
28	NON FRA	MAGASVARGIY MULANCHE VASTIGRUH, HATKANGLE	A/P - HATKANGLE, TAL. HATKANGLE, DIST. KOLHAPUR	-	2000	RESIDENTIAL	EDU	OWNED

29	NON FRA	ANNASAHEB DANGE KANISHTH VIDYALAYA (ASHRAM SHALA), ASHTA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	2011	JUNIOR COLLEGE	EDU	OWNED
30	NON FRA	ANNASAHEB DANGE JUNIOR COLLEGE (PUBLIC SCHOOL) ASHTA,	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	-	2009	JUNIOR COLLEGE	EDU	OWNED
31	NON FRA	ANNASAHEB DANGE ARTS COMMERCE AND SCIENCE COLLEGE, HATKANGALE	A/P - HATKANGLE, TAL. HATKANGLE, DIST. KOLHAPUR	-	1998	JUNIOR COLLEGE SENIOR COLLEGE	EDU	OWNED
32	NON FRA	ANNASAHEB DANGE COLLEGE OF B PHARMANCY, ASHTA, TALUKA- WALWA	A/P- ASHTA; TAL - WALWA; DIST - SANGLI. PIN - 416301	6893	2018	D PHARMACY	EDU	OWNED
33	FRA	HON SHRI ANNASAHEB DANGE ARTS COMMERCE & SCIENCE COLLEGE HATKANANGALE (SENIOR-BBA,BCA-16131)	TAL- HATKANANGALE DIST KOLHAPUR	16131	2024	BBA,BCA-16131	EDU	OWNED
34	FRA	ANNASAHEB DANGE COLLEGE OF ENGINEERING AND TECHNOLOGY, ASHTA, SANGLI ,SANGLI ,TALUKA- WALWA	A/P - ASHTA, TAL - WALWA, DIST - SANGLI WALWA 416301	EN6283	1999	ENGG	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	9639	0	9639
Cost(Amount. in Rs.)	48195000	0	48195000
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1929	0	1929
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		No If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM B- Information of Institutes

Institute Information			
Directorate Code	16131	Year of Establishment	2024
Address	Near Water Tank Hatkanangale Taluka Hatkanangale Dist Kolhapur, Kolhapur, Hatkanangle		
Village	HATKANANGALE	PIN Code	416109
District	Kolhapur	Taluka	Hatkanangle
Telephone STD Code	230	Telephone No.	2483521
Mobile Number	7719825727	WhatsApp Number	7719825727
Official Email id to receive and send official communication	adacsaitc@gamil.com	Alternate E-Mail	hat71.cl@unishivaji.ac.in
Institute Website	www.adacsc.in	Institute TAN No.	KLPS03159C
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Google map link of the Institute for location	Google Map Link https://maps.app.goo.gl/2BVRbW9GG7m1f69F9	Institute website link displaying fees to be charged by the institute	www.adacsc.in
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	DR.NIRANJAN ANJANKUMAR KULKARNI	Person duly authorised in terms of section 2 (l) of the Act	DR.NIRANJAN ANJANKUMAR KULKARNI Designation: PRINCIPAL Mobile No: 7719825727

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60261961628	HATKANANGALE
2	CENTRAL BANK OF INDIA	5583152362	HATKANANGALE

Institute Stream Details

Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	IQ/NRI Quota Surrendered for 2024-25?	Document
1	BBA	2024	Yes	View	Yes	View
2	BCA	2024	Yes	View	Yes	View

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BBA	BBA-BBA	2024	3	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 21-08-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
2	BCA	BCA-BCA	2024	3	Regular Shift	Full Time	Yes	Shivaji University, Kolhapur	Continue	2025-26 21-08-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View

Courses Information

- LE- Sanctioned Intake Lateral Entry
 - MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
 - DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
 - IQ - No of Actual students admitted under Management / Institutional quota.
 - EWS - No. of Actual students admitted under EWS quota.
 - TFWS - No. of Actual students admitted under TFWS quota.
 - NRI - No. of Actual students admitted under NRI quota.
 - TS - Any other students transferred from other college as per orders of the Government.
 - JK - No. of Actual students admitted under J&K quota
 - RS - Repeater students admitted.
- **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BBA	BCA
Course Code		BBA	BCA
Duration		3	3
2024-25	SI	60	60
	LE	0	0
	MQ	3	19
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	1
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	3	20
2023-24	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2022-23	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2021-22	SI	0	0

	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2020-21	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
2019-20	SI	0	0
	LE	0	0
	MQ	0	0
	DSY	0	0
	IQ	0	0
	EWS	0	0
	TFWS	0	0
	NRI	0	0
	JS	0	0
	TS	0	0
	RS	0	0
	PIO	0	0
	Total	0	0
Total Intake		63	80

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BBA	A (30) Date of declration: 04-08-2024 NAAC Certificate: View	N (0)	0	0%	0
2	BCA	A (30) Date of declration: 04-08-2024 NAAC Certificate: View	N (0)	0	0%	0

Details of Transactions with Related Party for the FY 2024-2025					
Sr. No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
1	Nil	Expenses related to Trust	Nil	Nil	0
Total					0

Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.							
Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BCA	2024-25	Open / Institute Level	Male	MANE SAMARJEET BALASAHEB	View	2000
2	BCA	2024-25	SBC/NT/DT/VJ/TFWS	Female	DUBE KHUSHI SUNIL	View	2000
3	BBA	2024-25	Open / Institute Level	Female	SINGH RAVINA SANJAY	View	2000

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BCA16131 - Hon shri Annasaheb Dange arts commerce and science college Hatkanangale
Address	Near Water Tank Hatkanangale Taluka Hatkanangale Dist Kolhapur,Kolhapur, Hatkanangle

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Method of Accounting: **MERCANTILE**

Income Details

			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	BCA	BBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEE	2,44,000	2,20,000	24,000	0	0	0	0
2	DEFICIT	26,92,837	21,31,908	5,60,929	0	0	0	0
Total Income		29,36,837	23,51,908	5,84,929	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	BCA	BBA	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	26,92,837	Total 21,31,908	Total 5,60,929	0	0	0	0
2	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	2,44,000	Total 2,20,000	Total 24,000	0	0	0	0
Total Income		29,36,837	23,51,908	5,84,929	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	BCA	BBA	Non FRA	Hostel	Hospital	Trust
1	SALARY	18,03,132	14,97,852	3,05,280	0	0	0	0
2	OTHER EXPENDITURE	9,86,997	7,08,926	2,78,071	0	0	0	0
3	DEPRICIATION	1,46,708	1,45,130	1,578	0	0	0	0
Total Expenses		29,36,837	23,51,908	5,84,929	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BCA	BBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	17,55,132	Total 14,76,732 Paid 14,76,732 Provision for Unpaid 0 Claimed 14,76,732	Total 2,78,400 Paid 2,78,400 Provision for Unpaid 0 Claimed 2,78,400	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	48,000	Total 21,120 Paid 0 Provision for Unpaid 21,120 Claimed 21,120	Total 26,880 Paid 0 Provision for Unpaid 26,880 Claimed 26,880	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	96,000	Total 0 Claimed 0	Total 96,000 Claimed 96,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	1,66,500	Total 1,66,500	Total 0	0	0	0	0

			Claimed 1,66,500	Claimed 0				
Affiliation	University Affiliation Fee	43,180	Total 4,660 Claimed 4,660	Total 38,520 Claimed 38,520	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,60,509	Total 1,60,509 Claimed 1,60,509	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1,07,231	Total 1,01,022 Claimed 1,01,022	Total 6,209 Claimed 6,209	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	81,915	Total 81,915 Claimed 81,915	Total 0 Claimed 0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2,014	Total 1,769 Claimed 1,769	Total 245 Claimed 245	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	15,027	Total 15,027 Claimed 15,027	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	34,055	Total 34,055 Claimed 34,055	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	20,089	Total 20,089 Claimed 20,089	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	37,380	Total 37,380 Claimed 37,380	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services	86,000	Total 86,000 Claimed 86,000	Total 0 Claimed 0	0	0	0	0
Contractual Services	Security services	1,37,097	Total 0 Claimed 0	Total 1,37,097 Claimed 1,37,097	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1,46,708	Total 1,45,130 Claimed 0	Total 1,578 Claimed 0	0	0	0	0
Total Expenses		29,36,837	23,51,908	5,84,929	0	0	0	0
Total Claimed Expenses			22,06,778	5,83,351				

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Received the fee approval proposal for academic year 2026-27

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Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	483632
1.2	Non-Teaching Staff salary payable	0	48000
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- 0	0	0
4	Fees		
4.1	Fees Receivable from Students	0	244000
4.2	Scholarship Receivable from Govt.	0	0
Total		0	7,75,632

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25					
Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Assistant Professor	7	7
2	Non Teaching	Administrative	Lower Division Clerk	2	2
3	Non Teaching	Class IV	Peon/Officer Boy	2	2
Total				11	11

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: Hon shri Annasaheb Dange arts commerce and science college Hatkanangale
Code: BCA16131
Location: Near Water Tank Hatkanangale Taluka Hatkanangale Dist Kolhapur,Kolhapur, Hatkanangle

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BCA	BBA	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Not Approved	Yes	NITIN ANANDRAV PATIL	Assistant Professor	01-08-2024	NA	BCA	68032048156 bank of maharashtra	321264	0	Bank Transfer	321264	321264	0	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	SHUBAHAM DEELIP POTADAR	Assistant Professor	05-08-2024	NA	BCA	60209346821 bank of maharashtra	317264	0	Bank Transfer	317264	317264	0	0	0	0	0
3	Teaching	Regular	Not Approved	Yes	NILESH DILIP KAMBLE	Assistant Professor	01-07-2024	NA	BCA	60183509077 bank of maharashtra	314764	0	Bank Transfer	314764	314764	0	0	0	0	0
4	Teaching	Regular	Not Approved	Yes	SUJATA SWPNIL RAVAL	Assistant Professor	01-08-2024	NA	BCA	25052950592 bank of maharashtra	303264	0	Bank Transfer	303264	303264	0	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	DEEPALI DILIP PATIL	Assistant Professor	06-09-2024	NA	BCA	60501388542 bank of maharashtra	220176	0	Bank Transfer	220176	220176	0	0	0	0	0
6	Teaching	Regular	Not Approved	Yes	SHWETA ASHISH KHATAVAKAR	Assistant Professor	05-09-2024	NA	BBA	60491621894 bank of maharashtra	139200	0	Cheque	139200	0	139200	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	OMKAR BALASAHEB MANE	Assistant Professor	01-07-2024	NA	BBA	33967881927 state bank of india	139200	0	Cheque	139200	0	139200	0	0	0	0
8	Administration	Regular	Not Approved	Yes	HEMA HAIBATI JADHAV	Lower Division Clerk	28-08-2024	NA	BBA	25053406221 bank of maharashtra	14560	0	Cheque	14560	0	14560	0	0	0	0
9	Administration	Regular	Not Approved	Yes	MAHESH DILIP KAMBLE	Peon/Officer Boy	02-09-2024	NA	BBA	42170983843 state bank of india	12320	0	Cheque	12320	0	12320	0	0	0	0
10	Administration	Regular	Not Approved	Yes	ASHWINI AMARDEEP GURAV	Peon/Officer Boy	01-08-2024	NA	BCA	60222770731 bank of maharashtra	11440	0	Bank Transfer	11440	11440	0	0	0	0	0
11	Administration	Regular	Not Approved	Yes	AVANTI TAJANI DHANGAR	Peon/Officer Boy	02-09-2024	NA	BCA	25053336319 bank of maharashtra	9680	0	Cheque	9680	9680	0	0	0	0	0

Total Teaching Faculty											7	Total Non Teaching Faculty										4
Total Approved Faculty											0	Total Non Approved Faculty (Including Proposal Sent for Approval)										11

Total Annual Salary - Teaching																			1755132 (97%)	
Total Annual Salary - Administration																			48000 (3%)	
Total Annual Salary																			1803132	
Total Basic Pay																			1464000	
Total Grade Pay																			0	
Total HRA Pay																			0	
Total DA Pay																			277632	
Total TA Pay																			0	
Total Leave Encash																			0	
Total Other Allowances																			0	
Total Institute PT/PF Pay																			0	
Total PT/PF/other statutory deduction Pay																			0	

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

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or

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Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: Hon shri Annasaheb Dange arts commerce and science college Hatkanangale Code: BCA16131 Stream: BCA Year: 2026-27 Location: Near Water Tank Hatkanangale Taluka Hatkanangale Dist Kolhapur,Kolhapur, Hatkanangle				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	25000	1250	26250
	Fee for Academic Year 2024-25	Ad-hoc	25000	1250	26250
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 55042			
C) Year of recognition by respective council/Government :	2024				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1497852	24964
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1497852	24964
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	708926	11815
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2206778	36780
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (66203) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2206778	36780
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	220678	3678
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	66865	1114
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	98261	1638
4.5	Total of (4.2.2.2 to 4.4)	2922582	48710
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(19+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	19	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	48710	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	48710	

4.10	Development fee (10% of 4.9.1)	4871
4.10.1	Total fee (4.9.1 + 4.10)	53581
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1461) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1461 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	1461
4.10.3	Total Development Fee (4.10 + 4.10.2-(6332)) or Limited 15% of Tuition Fee(4.9.1- (7307)) whichever is less.	6332
4.10.4	Total Fee (4.9.1 + 4.10.3)	55042

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	Name of the College/Institute: Hon shri Annasaheb Dange arts commerce and science college Hatkanangale Code: BCA16131 Stream: BBA Year: 2026-27 Location: Near Water Tank Hatkanangale Taluka Hatkanangale Dist Kolhapur, Kolhapur, Hatkanangle				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Ad-hoc	20640	1032	21672
	Fee for Academic Year 2024-25	Ad-hoc	20640	1032	21672
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 18682			
	C) Year of recognition by respective council/Government : 2024				
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	305280	5088
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	96000	1600
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	401280	6688
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	182071	3035
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	583351	9723
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (17501) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	583351	9723
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	58335	972
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	17676	295
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	330000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	2630	44
4.5	Total of (4.2.2.2 to 4.4)	991992	16533
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(3+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	3	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	16533	

4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	16533
4.10	Development fee (10% of 4.9.1)	1653
4.10.1	Total fee (4.9.1 + 4.10)	18186
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(496) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 496 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	496
4.10.3	Total Development Fee (4.10 + 4.10.2-(2149)) or Limited 15% of Tuition Fee(4.9.1- (2480)) whichever is less.	2149
4.10.4	Total Fee (4.9.1 + 4.10.3)	18682

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		

≡ Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	View
2	Stipend paid to PG Students	View
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	View
4	Remuneration Charges Paid to Guest Lecturer	View
5	Affiliation Fee Paid to Affiliating Authority	View
6	University Affiliation Fee	View
7	Eligibility fees	View
8	Exam Fee paid to University	View
9	Enrollment Fee	View
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	View
11	Bank Interest on the working capital loan	View
12	Bank Interest on the term loan	View
13	Electricity	View
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
15	Sweeping and cleaning services	View
16	Security services	View
17	Interns students to UG	View
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	View
20	All other expenses not categories/ not grouped in any heads/sub heads given above	View